



Calendario del Presupuesto de Ingresos
Base Mensual

Presupuesto General Anual: Municipio de Petatlán Guerrero (2022)

Total: \$177,625,218.49

CRI	Importe	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1-1- Impuestos sobre los Ingresos	\$4,632.50	\$393.45	\$355.37	\$393.45	\$380.75	\$393.45	\$380.75	\$393.45	\$393.45	\$380.75	\$393.45	\$380.75	\$393.45
1-2- Impuestos sobre el Patrimonio	\$914,612.43	\$77,679.41	\$70,162.05	\$77,679.41	\$75,173.62	\$77,679.41	\$75,173.62	\$77,679.41	\$77,679.41	\$75,173.62	\$77,679.41	\$75,173.62	\$77,679.41
1-3- Impuestos sobre la Producción, el Consumo y las Transacciones	\$282,572.57	\$23,999.31	\$21,676.80	\$23,999.31	\$23,225.14	\$23,999.31	\$23,225.14	\$23,999.31	\$23,999.31	\$23,225.14	\$23,999.31	\$23,225.14	\$23,999.31
1-7- Accesorios de Impuestos	\$18,060.00	\$1,533.86	\$1,385.42	\$1,533.86	\$1,484.38	\$1,533.86	\$1,484.38	\$1,533.86	\$1,533.86	\$1,484.38	\$1,533.86	\$1,484.38	\$1,533.86
1-8- Otros Impuestos	\$2,214,172.73	\$188,053.03	\$169,854.35	\$188,053.03	\$181,986.80	\$188,053.03	\$181,986.80	\$188,053.03	\$188,053.03	\$181,986.80	\$188,053.03	\$181,986.80	\$188,053.03
4-1- Derechos por el uso, goce, aprovechamiento o explotación de Bienes de Dominio Público	\$295,537.02	\$25,100.40	\$22,671.34	\$25,100.40	\$24,290.71	\$25,100.40	\$24,290.71	\$25,100.40	\$25,100.40	\$24,290.71	\$25,100.40	\$24,290.71	\$25,100.40
4-3- Derechos por Prestación de Servicios	\$8,314,524.79	\$706,165.12	\$637,826.56	\$706,165.12	\$683,385.61	\$706,165.12	\$683,385.61	\$706,165.12	\$706,165.12	\$683,385.61	\$706,165.12	\$683,385.61	\$706,165.12
4-4- Otros Derechos	\$2,782,800.04	\$236,347.41	\$213,475.07	\$236,347.41	\$228,723.29	\$236,347.41	\$228,723.29	\$236,347.41	\$236,347.41	\$228,723.29	\$236,347.41	\$228,723.29	\$236,347.41
5-1-3- Otros Productos	\$287,239.75	\$24,395.71	\$22,034.82	\$24,395.71	\$23,608.74	\$24,395.71	\$23,608.74	\$24,395.71	\$24,395.71	\$23,608.74	\$24,395.71	\$23,608.74	\$24,395.71
6-1-6- Otros Aprovechamientos	\$698,148.35	\$59,294.79	\$53,556.58	\$59,294.79	\$57,382.06	\$59,294.79	\$57,382.06	\$59,294.79	\$59,294.79	\$57,382.06	\$59,294.79	\$57,382.06	\$59,294.79
8-1- Participaciones	\$62,848,680.31	\$5,337,833.12	\$4,821,268.63	\$5,337,833.12	\$5,165,644.96	\$5,337,833.12	\$5,165,644.96	\$5,337,833.12	\$5,337,833.12	\$5,165,644.96	\$5,337,833.12	\$5,165,644.96	\$5,337,833.12
8-2- Aportaciones	\$98,964,238.00	\$0.00	\$9,577,081.33	\$10,603,197.19	\$10,261,158.58	\$10,603,197.19	\$10,261,158.58	\$10,603,197.19	\$10,603,197.19	\$10,261,158.58	\$10,603,197.19	\$2,748,046.71	\$2,839,648.26
Total	\$177,625,218.49	\$6,680,795.61	\$15,611,348.32	\$17,283,992.80	\$16,726,444.64	\$17,283,992.80	\$16,726,444.64	\$17,283,992.80	\$17,283,992.80	\$16,726,444.64	\$17,283,992.80	\$9,213,332.77	\$9,520,443.87