



Municipio de Petatlán Guerrero  
Estado Análítico del Ejercicio del Presupuesto de  
Egresos Detallado - LDF

Fecha: 31/Dic/2022

Clasificación de Servicios Personales  
01/Oct/2022 al 31/Dic/2022

N.P.	Concepto	Aprobado	Ampliación y Reducciones	Modificado	Devengado	Pagado	Subejercicio
<b>Gasto No Etiquetado</b>							
1...	Administrativo	0.00	-1,779,797.09	-1,779,797.09	8,993,981.40	8,672,926.99	-10,773,778.49
2...	Magisterio	0.00	-10,399.81	-10,399.81	52,554.16	53,308.00	-62,953.97
2.1.	Docente	0.00	-4,444.32	-4,444.32	22,458.80	22,207.00	-26,903.12
2.2.	Intendente	0.00	-5,955.50	-5,955.50	30,095.36	31,101.00	-36,050.86
3...	Obra Pública	0.00	-19,325.10	-19,325.10	97,656.98	96,628.36	-116,982.08
3.1.	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
3.2.	Operativo	0.00	-19,325.10	-19,325.10	97,656.98	96,628.36	-116,982.08
4...	Salud	0.00	-37,239.75	-37,239.75	188,186.40	187,505.39	-225,426.15
4.1.	Administrativo	0.00	-3,294.14	-3,294.14	16,646.50	18,171.68	-19,940.64
4.2.	Operativo	0.00	-33,945.61	-33,945.61	171,539.90	169,333.71	-205,485.51
5...	Sentencia Laboral	0.00	0.00	0.00	0.00	0.00	0.00
6...	Seguridad Pública	0.00	-10,467.14	-10,467.14	52,894.40	51,968.24	-63,361.54
6.1.	Agente de Transito	0.00	0.00	0.00	0.00	0.00	0.00
6.2.	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
6.3.	Policía	0.00	0.00	0.00	0.00	0.00	0.00
6.3.1.	Policía Arma Fuego	0.00	0.00	0.00	0.00	0.00	0.00
6.3.2.	Policía Arma Blanca	0.00	0.00	0.00	0.00	0.00	0.00
6.3.3.	Policía Escolta	0.00	0.00	0.00	0.00	0.00	0.00
6.4.	Protección Civil	0.00	-10,467.14	-10,467.14	52,894.40	51,968.24	-63,361.54
6.5.	Bombero	0.00	0.00	0.00	0.00	0.00	0.00
7...	Servicios Públicos	0.00	-597,334.36	-597,334.36	3,018,554.28	2,983,375.03	-3,615,888.64
7.1.	Administrativo	0.00	-18,009.83	-18,009.83	91,010.40	87,646.08	-109,020.23
7.2.	Operativo	0.00	-579,324.53	-579,324.53	2,927,543.88	2,895,728.95	-3,506,868.41
	Sentencias Laborales Definitivas	0.00	-8,430.01	-8,430.01	42,600.00	42,600.00	-51,030.01
	Otros	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total de Gasto No Etiquetado</b>		<b>0.00</b>	<b>-2,462,993.27</b>	<b>-2,462,993.27</b>	<b>12,446,427.62</b>	<b>12,088,312.01</b>	<b>-14,909,420.89</b>
<b>Gasto Etiquetado</b>							
1...	Administrativo	0.00	88,678.23	88,678.23	785,822.36	754,914.13	-697,144.13
2...	Magisterio	0.00	0.00	0.00	0.00	0.00	0.00
2.1.	Docente	0.00	0.00	0.00	0.00	0.00	0.00
2.2.	Intendente	0.00	0.00	0.00	0.00	0.00	0.00

N.P.	Concepto	Aprobado	Ampliación y Reducciones	Modificado	Devengado	Pagado	Subejercicio
3...	Obra Pública	0.00	0.00	0.00	0.00	0.00	0.00
3.1.	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
3.2.	Operativo	0.00	0.00	0.00	0.00	0.00	0.00
4...	Salud	0.00	4,518.53	4,518.53	40,041.00	38,516.56	-35,522.47
4.1.	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
4.2.	Operativo	0.00	4,518.53	4,518.53	40,041.00	38,516.56	-35,522.47
5...	Sentencia Laboral	0.00	0.00	0.00	0.00	0.00	0.00
6...	Seguridad Pública	0.00	536,122.59	536,122.59	4,750,851.58	4,598,791.72	-4,214,728.99
6.1.	Agente de Transito	0.00	106,283.33	106,283.33	941,829.96	917,448.69	-835,546.63
6.2.	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
6.3.	Policía	0.00	329,161.66	329,161.66	2,916,866.86	2,814,868.43	-2,587,705.20
6.3.1.	Policía Arma Fuego	0.00	322,141.26	322,141.26	2,854,655.52	2,755,726.19	-2,532,514.26
6.3.2.	Policía Arma Blanca	0.00	0.00	0.00	0.00	0.00	0.00
6.3.3.	Policía Escolta	0.00	7,020.41	7,020.41	62,211.34	59,142.24	-55,190.93
6.4.	Protección Civil	0.00	100,677.60	100,677.60	892,154.76	866,474.60	-791,477.16
6.5.	Bombero	0.00	0.00	0.00	0.00	0.00	0.00
7...	Servicios Públicos	0.00	0.00	0.00	0.00	0.00	0.00
7.1.	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
7.2.	Operativo	0.00	0.00	0.00	0.00	0.00	0.00
	Sentencias Laborales Definitivas	0.00	1,128.48	1,128.48	10,000.00	10,000.00	-8,871.52
	Otros	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total de Gasto Etiquetado</b>		<b>0.00</b>	<b>630,447.83</b>	<b>630,447.83</b>	<b>5,586,714.94</b>	<b>5,402,222.41</b>	<b>-4,956,267.11</b>
<b>Total de Egresos</b>		<b>0.00</b>	<b>-1,832,545.44</b>	<b>-1,832,545.44</b>	<b>18,033,142.56</b>	<b>17,490,534.42</b>	<b>-19,865,688.00</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son correctas y son responsabilidad del emisor.

**Autorizó.**  
Lic. Perfecto Javier Aguilar Silva  
Presidente Municipal Constitucional

**Vo. Bo.**  
Lic. Bertha Diaz Garzon  
Síndico Procurador Municipal

**Elaboró.**  
C.P. Leopoldo Castro Buburron  
Tesorero Municipal

**Revisó.**  
Lic. Francisco Javier Solis Suazo  
Contralor Interno